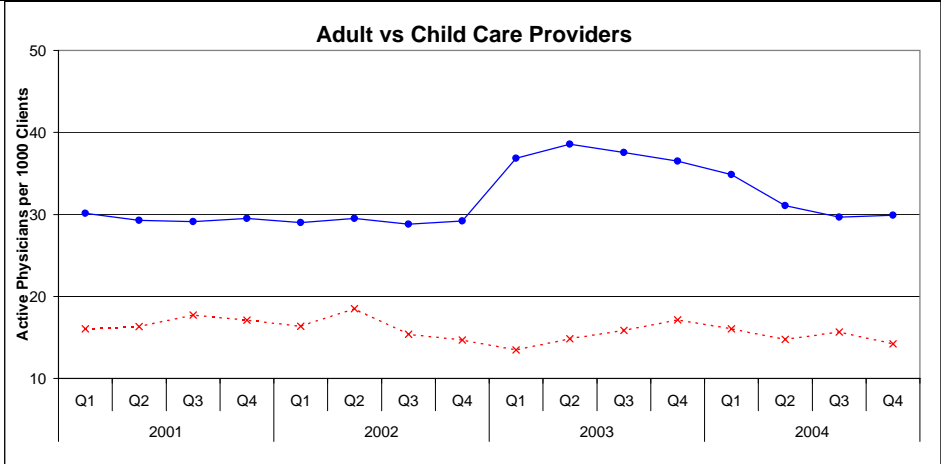
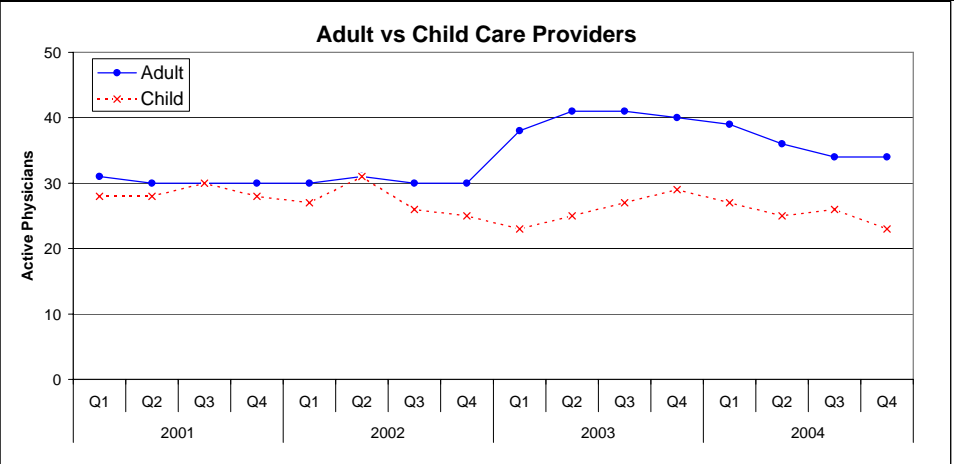


COMPARISON OF ADULTS VS CHILDREN - ALL FIGURES BASED ON SFY																																
Jefferson	2001				2002				2003				2004				2001	2002	2003	2004	'02Q4 - '01Q4 Comparison		2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff		
COUNT*																																
Physicians - Adults	31	30	30	30	30	31	30	30	38	41	41	40	39	36	34	34	30	30	40	36	0	0.0%	0	0.0%	10	33.3%	10	32.2%	-6	-15.0%	-4	-10.6%
Physicians - Children	28	28	30	28	27	31	26	25	23	25	27	29	27	25	26	23	29	27	26	25	-3	-10.7%	-1	-4.4%	4	16.0%	-1	-4.6%	-6	-20.7%	-1	-2.9%
Clients - Adults	1,028	1,024	1,030	1,017	1,034	1,050	1,041	1,028	1,032	1,063	1,092	1,096	1,119	1,159	1,147	1,137	1,025	1,038	1,071	1,140	11	1.1%	14	1.3%	68	6.6%	32	3.1%	41	3.7%	70	6.5%
Clients - Children	1,745	1,717	1,691	1,639	1,649	1,675	1,692	1,701	1,709	1,684	1,704	1,690	1,683	1,693	1,660	1,619	1,698	1,679	1,697	1,664	62	3.8%	-19	-1.1%	-11	-0.6%	18	1.0%	-71	-4.2%	-33	-2.0%
Visits - Adults																			1,420													
Visits - Children																			494													
RATIO																																
Physicians - Adults	30.2	29.3	29.1	29.5	29.0	29.5	28.8	29.2	36.8	38.6	37.5	36.5	34.9	31.1	29.7	29.9	29.5	29.1	37.4	31	-0.3	-1.1%	-0.4	-1.3%	7.3	25.1%	8.2	28.2%	-6.6	-18.1%	-6	-16.0%
Physicians - Children	16.0	16.3	17.7	17.1	16.4	18.5	15.4	14.7	13.5	14.8	15.8	17.2	16.0	14.8	15.7	14.2	16.8	16.2	15.3	15	-2.4	-14.0%	-0.6	-3.3%	2.5	16.8%	-0.9	-5.6%	-3.0	-17.2%	0	-1.0%
Adult Visits per Phy																				40												
Child Visits per Phy																				19												
Visits per 1000 Adults																																
Visits per 1000 Childs																																
TOP QUARTILE**																																
Physicians - Adults	61.4%	60.7%	61.4%	58.7%	62.0%	60.6%	65.1%	63.0%	67.7%	70.1%	65.1%	74.0%	72.8%	71.4%	73.9%	77.3%	60.6%	62.7%	69.2%	1	4.3%	7.3%	2.1%	3.5%	10.9%	17.4%	6.5%	10.4%	3.3%	4.5%	4.6%	6.7%
Physicians - Children	57.4%	59.7%	60.7%	59.3%	60.4%	64.8%	69.5%	60.4%	63.1%	60.5%	60.9%	67.9%	55.2%	59.9%	67.2%	59.0%	59.3%	63.8%	63.1%	1	1.1%	1.9%	4.5%	7.6%	7.5%	12.5%	-0.7%	-1.0%	-8.9%	-13.1%	-2.8%	-4.4%



* COUNT is the unduplicated count of physicians and/or clients.
** TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.